

CITY OF CLARKSDALE, MISSOURI
CLARKSDALE WATER DEPARTMENT

Monthly Report to the City Council
May 2026

1. Last month (April 2026) we had 256 accounts. We had 114 active, 135, inactive, 7 “forfeitures” (a person who has moved away leaving an unpaid bill, but his Clarksdale residence is now occupied by another), including four unbilled (city hall, city park, ball park & Community Center). Bills were sent out for **113** accounts, the **City Hall** used **500** gallons, **Community Center** used **57** gallons, **City Park** used **1** gallon, the **Ballpark** used **567** gallons, . Last month we used **443,000** gallons. Charges from PWSD #1 was **\$1,710.45**(bill received on (4/19/2026). We billed customers for **329,009** gallons. The fire dept reported **-0-** gal. usage in April. Actual water loss of **-113,991** gallons shows a total of **-25.73%** water that equals **\$611.85** (The meter at the senior living was clogged with mud and did not read correctly off and on for about 10 days. A new face has been put on, Alex cleaned out the old meter, and a new meter has been ordered.)

2. Monthly data concerning water usage in gallons:

For the month of April 2026:

Unpaid bills, customers who moved out of town	\$ 0
Unpaid, customers referred for collection.	\$ -0-
Gallons lost during the month., (incl. fire dept).....	-113,991
Customer Leaks, known	22,857
Fire Dept usage during month	0 gal
Average Water Usage	2,911 gal
Average Water Charge	\$62.67

3. April payments totaled.....	=\$8,502.10
Water payments deposited this month totaled.....	= \$5,458.61
Water billing charged this month totaled.....	= \$7,082.49
Sewer payments deposited this month totaled.....	= \$2,861.81
Sewer billing charged this month totaled.....	= \$3,249.69
Late Charge deposited this month totaled.....	= \$94.12
Sales Tax payments deposited this month totaled.....	= \$2.02
Sales Tax charged this month	= \$25.11
Return Check Fee	= \$ 0.00
Service Charge deposited	= \$ 88.05

4. Late fees: 31 accounts were charged \$123.02 in late fees in April.

5. Northwest Financial Services: We currently have 9 viable names on the contact list. One active legal and PYMT promised.

6. Customer Changes: 0

7. Water meter Deposit Account: According to the computer, the balance is \$10,494.66

8. Payment Plan: None

9. Current Delinquent and shut off without payment plan: None

10. Extremely Past Due Delinquents: One: Anne Bunse

11. Shut off notices: Twelve were notified, one turned off, has paid and turned back on.

According to the water dept computer records, the current balance due for all customers, active, inactive and forfeiture is \$17,308.95

Submitted by Tina Good, City Clerk